

CUSTOMER PREMISE EQUIPMENT (CPE) REPLACEMENT EXAMPLES
SORTED BY PUBLIC SAFETY ANSEWRING POINT (PSAP) SIZE
CURRENT 5-YEAR ALLOTMENET COMPARED TO PROPOSED NEW FIXED ALLOTMENT

CPE PURCHASES FROM THE CURRENT 9-1-1 SYSTEMS AND SERVICES CONTRACTS

PSAP Name	PSAP Size	# of Surplus Positions†	Current Annual Accrual Rate	# of Years of Accrual	Current Total Allotment	Current 5-Year Allotment CPE Funding Model	New Fixed Allotment CPE Funding Model		CPE Replacement Total Cost*	Residual Total Cost	Grand Total
PSAP 1	small	0	\$ 22,000	7	\$ 154,000	\$ 110,000	\$ 218,000		\$ 143,749	\$ 10,251	\$ 154,000
PSAP 2	small	0	\$ 29,000	6	\$ 174,000	\$ 145,000	\$ 255,000		\$ 133,478	\$ 40,522	\$ 174,000
PSAP 3	medium	3	\$ 54,000	9	\$ 486,000	\$ 270,000	\$ 364,000		\$ 301,562	\$ 21,837	\$ 323,399
PSAP 4	large	6	\$ 92,000	7	\$ 644,000	\$ 460,000	\$ 594,000		\$ 585,456	\$ 58,281	\$ 643,737
PSAP 5	extra large	9	\$ 144,000	8	\$ 1,152,000	\$ 720,000	\$ 812,000		\$ 599,318	\$ 380,986	\$ 980,304
PSAP 6	extra large	15	\$ 136,000	9	\$ 1,224,000	\$ 680,000	\$ 786,000		\$ 969,590	\$ 196,294	\$ 1,165,884

† Positions above the number needed to answer 9-1-1 calls

* Includes cost of surplus positions